KDE APPROVAL DATE: MAY 2024

WARREN COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: MAY 2028

PLAN OF SCHOOL ORGANIZATION

1.	Current Plan
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2.

PS-6, K-6, K-8, 7-8, 3-12, 6-12, 9-12

Long Range Plan I	PS-6, K-6, K-8, 7-8, 3-12, 6-12, 9-	12
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				<u>Enrollment</u>
	HOOL CENTERS	Status	Organization	Capacity
1.	Secondary			
	a. Greenwood High School (A1 Center)	Permanent	9-12 Center	1445/1244
	b. South Warren High School (A1 Center)	Permanent	9-12 Center	1540/1267
	c. Warren Central High School (A1 Center)	Permanent	9-12 Center	1136/1045
	d. Warren East High School (A1 Center)	Permanent	9-12 Center	1068/999
	e. Geo International High School (A5 Center)	Transitional	9-12 Center	162/158
	f. Lighthouse Academy (A5 Center)	Transitional	9-12 Center	58/92
	g. Beacon Academy (Online School) (A5 Center)	Permanent	6-12 Center	168
	h Jackson Academy (A5 Center)	Transitional	3-12 Center	8/50
	k Warren County Area Techology Center (C2 Center)	Permanent	8-12 Center	na / na
2.	Middle			
	a. Drakes Creek Middle School (A1 Center)	Permanent	7-8 Center	754/776
	b. Henry F Moss Middle School (A1 Center)	Permanent	7-8 Center	603/800
	c. South Warren Middle School (A1 Center)	Permanent	7-8 Center	789/767
	d. Warren East Middle School (A1 Center)	Permanent	7-8 Center	499/789
3.	Elementary			
	a. Alvaton Elementary School (A1 Center)	Permanent	PS-6 Center	730/700
	b. Briarwood Elementary School (A1 Center)	Permanent	PS-6 Center	681/750
	c. Bristow Elementary School (A1 Center)	Permanent	PS-6 Center	608/675
	d. Cumberland Trace Elementary School (A1 Center)	Permanent	PS-6 Center	593/675
	e. Jody Richards Elementary School (A1 Center)	Permanent	PS-6 Center	707/750
	f. Jennings Creek Elementary School (A1 Center)	Permanent	PS-6 Center	731/750
	g. Lost River Elementary School (A1 Center)	Permanent	PS-6 Center	770/875
	h. William H. Natcher Elementary School (A1 Center)	Permanent	PS-6 Center	655/713
	i. North Warren Elementary School (A1 Center)	Permanent	PS-6 Center	396/427
	j. Oakland Elementary School (A1 Center)	Transitional	PS-6 Center	369/300
	k. Plano Elementary School (A1 Center)	Permanent	PS-6 Center	689/700
	1. Richardsville Elementary School (A1 Center)	Permanent	PS-6 Center	444/475
	m. Rich Pond Elementary School (A1 Center)	Permanent	PS-6 Center	849/725
	n. Rockfield Elementary School (A1 Center)	Permanent	PS-6 Center	580/691
	o. Warren Elementary School (A1 Center)	Permanent	PS-6 Center	696/828

DFP REVISIONS

FINDING NO. 1: DECEMBER 2024

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved

projects constructed in phases.

Cost Est.

ITALIC

2023 Student

Eff. %

1b.	• New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1e.	Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
	1. Greenwood High School 90, '99, '18, '20 182,212 Major Renovations of Building Systems: Major Renovation of buildings, or portions of buildings to in to include: BUILDING HARDWARE: BUILDING HARDWARE: access control upgrades on door had and security system to meet the Senate Bill 1 requirements	clude	125,000
	 Drakes Creek Middle School 88, '04, '09, '20 84,178 Major Renovations of Building Systems: Major Renovation of buildings, or portions of buildings to in BUILDING HARDWARE: access control upgrades on door hardware and security system to meet the Bill 1 requirements 	clude:	75,000
1f.	Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	Eff. %	Cost Est.
CA	APITAL CONSTRUCTION PRIORITIES (Schedule after the 2024 - 2026 Biennium)		
2a.	 New construction to meet student capacity; further implementation of established programs; or complete a projects constructed in phases. New Alternative School 39,932 200 Student conscitutesheet on a new site to be determined. Consolidation of Capacity school US and 	Eff. % sf.	Cost Est.
	300 Student capacity school on a new site to be determined; Consolidation of Geo International HS and Lighthouse Academy	I	\$14,142,317
	2. New 800 Student Elementary School85,041800 Student capacity school	sf.	\$29,483,715
2b.	 New construction to replace inadequate spaces; expand existing or new buildings for educational purposes consolidate schools; or replace deteriorated facilities. New 800 Student Elementary School 85,041 	Eff. %	Cost Est.
	800 Student capacity school to replace Oakland Elementary		\$29,483,715
2c.	. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries administrative areas, auditoriums, and gymnasiums.	, Eff. %	Cost Est.
	1 North Warren Elementary School 1941 & 79, 94 & 01 65,996 1941 and 1971 BUILDING SECTIONS: Major Renovations of Building Systems: Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to inclue INTERIOR FINISHES include interior finishes and accessories, SITEWORK: exterior walkway covers WINDOWS: windows, ROOFING: roof, casework, ceilings, HVAC, electrical, lighting, plumbing.	of 1de	\$7,961,400
	1994 and 2001 BUILDING SECTIONS: Major Renovation to include MECHANICAL (HVAC):HVA improvements, DDC controls.	C	\$993,899
	2. Rockfield Elementary School1974 & 200265,834	sf.	
	1974 BUILDING SECTION: Major Renovations of Building Systems: Major Renovation of buildings portions of buildings, older than 30 years that have not been renovated in that time to include: INTERIC FINISHES: interior finishes and accessories, ELECTRICAL: electrical, lighting, PLUMBING: plumbin	s, or DR	\$7,850,100

	Construct:	1 Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,906,850
3.	William H. Natche	r Elementary School	1990	63,035 sf.		
	30 years that have a WALLS: repair of ROOFING: roof re	not been renovated in existing exterior maso placement, ELETRIC	Major Renovation of buildings, or p hat time to include SITEWORK: ca nry, exterior sealant replacement, W AL: electrical system replacement, l naust ventilation system replacemer	nopy replacement, EXTERIOR /INDOWS: window replacement, PLUMBING: domestic water		
	Major Renovations	of Program Areas: ex	pansion of existing computer lab			\$9,455,250 \$120,000
4.	Warren East High S	School	1968, 75 & 97	109,366 sf.		
			G) New Turf Infield- Baseball G) New Indoor Turf Facility			\$324,000 \$8,600,000
5.		1 (HB 678-2022 RE	1969, 92 & 15 G) New Turf Infield- Baseball G) New Indoor Turf Facility	143,772 sf.		\$324,000 \$8,600,000
6.	Drakes Creek Mide	lle School	88, '04, '09, '20	84,178 sf.		
	been renovated in t wall technology up upgrades), DOORS insulation at wall/ n WINDOWS replac MECHANICAL (F meet capacity, repl	hat time to include: TI grade), ELECTRICAI S (interior door and har coof condition for full e existing windows, & IVAC): Relocate/ abar	or portions of buildings, older thar ECHNOLOGY (PA/ clock system, of (lighting replacement to LED fixth dware replacement) INTERIOR FI perimeter of the building, classroom EXTERIOR WALLS: masonry rep adon existing geothermal field to pe LUMBING: Replace original fixture tains)	elassroom instructional irres and electrical outlet NISHES (installation of a finish upgr ades), pairs (tuckpointing), rmit building addition to		£0. (10 - 7) (
	•					\$8,618,736
		8 Standard Classroo8 Resource Rooms1 Cafeteria Addition	375 s.f.	6,000 sf. 3,000 sf. 2,000 sf.	71% 71% 71%	\$2,992,901 \$1,496,451 \$997,634
		1 Science Classroon	11.1	1,000 s.f.	71%	\$498,817
7	Warren Elementary	Administrative Ad	dition 500 sf. 1974 & 2002	500 sf. 65,834 sf.	71%	\$249,408
,	1974 BUILDING S portions of building	SECTION: Major Rer gs, older than 30 years r finishes and accessor	ovations of Building Systems: Majo that have not been renovated in tha ies, ELECTRICAL: electrical, LIG	or Renovation of buildings, or time to include: INTERIOR		\$6,787,650
8.	Lost River Elemen	tary	1995 & 2002	68,742 sf.		
	30 years that have	not been renovated in	Major Renovation of buildings, or hat time to include: MECHANICA Imp replacement, DDC controls. R	L (HVAC): HVAC Modifications		\$9,072,900

2e.	Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky								
	Bui	ilding Code					Eff. %	Cost Est.	
	1.	TECHNOLOGY: replac	uilding Systems: N ement/significant 1	nodification of existing fin	65 ings, or portions of buildings re protection, annunciation sy DWARE: door hardware for	stems,		\$4,338,300	
	2.	Rockfield Elementary So		1974 & 2002		,834 sf.			
		TECHNOLOGY: replac	ement/significant i	nodification of existing fin	ings, or portions of buildings re protection, annunciation sy IGHTING: lighting for secur	stems,		\$3,401,710	
	3.	5	uilding Systems: M		ings, or portions of buildings				
		TECHNOLOGY: replac DOORS: replace exterio	-		e protection, annunciation sy	stems,		\$4,097,275	
	5.	SITEWORK: roadway s	uilding Systems: M idewalk and parkir	ng lot improvements, site f	84 ings, or portions of buildings encing and gates repair/repla traffic throughout the campu	cement,	\$	252,534.00	
	6.	sized to accommodate th	nelter at Henry Mo e school capacity j Size to be large er	'88 ss Middle School: Student plus staff in a tornado shel hough to serve as an auxili	shelter to be ter in	,178 sf.			
			form Shelter	11,840	sf. 11	,840 sf.	71%	\$5,905,992	
	7.	be sized to accommodate	nelter at South War e the school capaci Size to be large er	'10 ren Middle School: Stude ty plus staff in a tornado s ough to serve as an auxili	nt shelter to helter in	,490 sf.			
		Construct: 1 St	orm Shelter	11,840	sf. 11	,840 sf.	71%	\$5,905,992	
	8.	sized to accommodate th	nelter at Warren Ea e school capacity j Size to be large er	'88, '04 ist Middle School: Student plus staff in a tornado shel hough to serve as an auxili	shelter to be ter in	,178 sf.			
		Construct: 1 St	torm Shelter	11,840	sf. 11	,840 sf.	71%	\$5,905,992	

!	be sized to accor	Storm Shelter at Dra mmodate the school school. Size to be l	capacity plus staff in	0 shool: Student shelter to a a tornado shelter in as an auxiliary gym	84,178 sf.		
	Construct:	1 Storm Shelter		11,840 sf.	11,840 sf.	71%	\$5,905,992
1	10. Warren Element	ary School	1974 & 2002		65,834 sf.		
	TECHNOLOGY	: replacement/signi	ficant modification of	ion of buildings, or portion of existing fire protection, ARE: door hardware	ons of buildings to include: annunciation systems,		
	Elomino. see	arity nghting, and E					\$1,131,275
2f. F	Renovation to upgr	ade all existing fac	ilities to meet the most of	current handicapped accessibilit	y requirements of the		
K	Kentucky Building Code.					Eff. %	Cost Est.
	1. North Warren E	lementary School	1941 & 79, 9	4 & 01	65,996 sf.		
			-	-	t to meet code requirements	,	
		Compliance, handra	il modifications, mu	lti-level accesibility impre	ovements, and site		
	accessibility						\$1,326,900
	2. Rockfield Eleme	entary School	1974 & 2002		65,834 sf.		
		-	ccessibility. Doors	and hardware replacemen	t to meet code requirements	,	
	Restroom ADA	Compliance, handra	il modifications, and	site accessibility			
							\$1,308,350
	3. William H. Nate	her Elementary Sch	ool 19	90	63,035 sf.		
	Major Renovatio	on to include ADA a	accessibility. Doors	and hardware replacemen	t to meet code requirements	,	
	Restroom ADA	Compliance, handra	il modifications, and	site accessibility			
							\$1,576,325
	4. Drakes Creek M	iddle School	88, '04, '09, '2	0	84,178 sf.		
			-	-	t to meet code requirements	,	
	Restroom ADA	Compliance, handra	il modifications, and	site accessibility			
							\$1,923,825
	5. Warren Element	•	1974 & 2002		65,834 sf.		
	5		•	•	t to meet code requirements	з,	
	Restroom ADA	Compliance, handra	il modifications, and	site accessibility			\$1,131,275
CAR	THE CONCEPT						
			ITIES (Regardles		ica odministrativo onos		
	uditoriums and gym		ions of expansions f	ncluding; kitchen, cafeter	ias, aunimisuative areas,	Eff. %	Cost Est.
	1. Lost River Elem			1995 & 2002	68,742 sf.	L'11, /0	CUSI ESI.
	Construct:	1 Cafeteria Ado	lition	1,386 sf.	1,386 sf.	74%	\$649,360
	Construct.		inion	1,500 51.	1,500 \$1.	/ 4 / 0	φ0 1 7,500

4. Management support areas - Construction, acquisition, or renovation of central offices, bus garages, or central stores

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DISTRICT NEED

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Lost River Eler Sanitary piping		5	95, '02 g repair/replacement, water he	68,742 ater replacement,	sf.		\$550,360
3	South Warren I	High S	School	2010	208,426	sf.		
	New Construct	ion in	excess of maximur	n permitted gross area				
	Construct:	12	Classrooms	800 s	f. 9,600	sf.	68%	\$5,341,976
		8	Resource Rooms	400 s	f. 3,200	sf.	68%	\$1,780,659
		1	Computer Classro	00m 1,280 s	f. 1,280	sf.	68%	\$712,264
	Extracurricular	· Proje 1		Concession Building and Socc	er Building			\$8,600,000
		-	intering i weintegr		a Dunung			\$0,000,000
4	Rockfield Elen	nentar	y School	1974 & 2002	65,834	sf.		
	Renovations to	o new	to qualify for Prior	ity 1 through 4;				
			5	0.	: Major Renovation of buildings	-		
	1	U			nes and accessories, ELECTRICA			
	electrical, LIGI	HIIN	G: lighting, Plumbi	ng: plumbing.			74%	\$1,807,865